	E F	G H						N	0	P	Q	ĸ	5		
( 2019 e) Emergency Services Infrastructure / Services	2022 2024 2026 2028 2029 2010 2012 2014 2016 2018   2024 2026 2028 2030 2032 2014 2036 2038 2019 Delivery Part   2024 2026 2028 2030 2032 2014 2036 2038 2019 Delivery Part	ners Delivery Notes Provision / Co	Q1 1023 Uplifted Cost Estimate (m) total Provision / Cost cell colume Q1/H has been uplift to the cen includes uplift to the cen includes in columns AL (AA) to B (AD) index with indexation approaches).	Provision / Cost Notes Cost Indexation / Change	Identified Funding	Identified Funding Notes	Current Estimated Funding Gap	Provision / Cost to be Apportioned to EHDC, EFDC & HDC Development Plan Allocations	Apportionment Notes	Contributions Indexation / Change	Estimated Funding Gap after contributions from Development Allocations	Provision / Cost to be Apportioned to Windfall / developments outside HGGT	Apportionment Notes	Contributions Indexation / Change	Estimated resid Funding Gap af estimated contributions fr Windfall and sin outside HGG
Hertfordshire Emergency Services Hub comprising: 3) 0.6ha site within the Gilston Area new garden community for Hertfordshire Constabulary and HCC Fire and Rescue services. Fire & Rescue Services Fire & Rescue Services	Hertfordhire Constabulary. H and Rescue Servic Developer(s)	serve the new population. Potential is 0.6ha site within G	or 7 be agreed between LPA and developer(s), therefore no uplift has	Estimated costs for new facility provided by HCC Fire & Rescue Service and Hers Palce in 2019. HCC Fire & Rescue Services and Hers Folice recognise that overall costs and apportioned costs may need to be further reviewed in light of change to zogo of infrastructure and depending on the location to be agreed for the Emergency Services Hub.	k e Unknown	HCC Fire & Rescue Services and Hers: Bolce anticipate obtaining partial funding through Capital Funds / Grants, amount to be determined.	£6,000,000	0.6ha site within Gilston Area	2019 contributions from Hertfordshire sites (despite £365.32	a) from Q2 2019.	£4,254,596	Additional Contributions from developments in Hertfordshire may be anticipated.	The Hertfordshire Emergency Services Hub in the Gilston Area new garden community may also serve a wider anea of Hertfordshire.		£4,254,596
East of England Ambulance Service Hub comprising: See IDP Evidence, Appendix 3/4 - Hakhtcare existing facility alongide/in close proximity (within 1/4 mile) of PAH hospital.	East of England Ambulance Servic Trust and PAH Tr Delivery anticipated between 2025-2033 alongside delivery of new PAH hospital	HWE ICS have indicated delivery is expected between 2025 and 2033 and alongoide the relocation (preferred opcon) or redevelopment of the PAH hospital. Iha land at East Harlow new gar community adjace me Hospital & H Compace (preferred relocation optition)   £27,900,000 £7,900,000	len ht to salth ed	HWE ICSExt of England ambulance Service identify approximate cost as £7,900,00 (january 1Q 2022). (a) from 1Q 2022.		HWE ICS anticipate potential funding from Department for Health and Social Care / NHS England Capital Resource Limit subject to approval	27,900,000	Harlow new garden community alongside new PAH hospital:	A new Ambulance Hub is anticipated to be required to meet the needs of the Garden Town area. Preference is to relocate alongide the proposed new Hospital.	be index linked using Index to be advised (or	£7,900,000	Contributions to be considered at application stage.	PAH hospital provides Secondary Heakhcare for a wide area. Other developments both within and outside of the Garden Town may be required to contribute funding in order to ensure the Ambulance Hub is sufficient to meet any additional pressures from development.		£7,900,000
East of England Ambulance Station Reporting and Response Posts providing a network of local facilities within the community to maintain category response times, comprising a nix (to be determined) of: Infrastructure, Response from HVVE ICS b) Response post amall 477m2 (GIA); c) Reporting post Inge 2,802m2 (GIA).	Exact mix and phasing of new Ambulance Reporting and Response Posts currently unknown		(i) to	Ambulance Station Indicative size and costs provided by HVVE ICS: a) Sandby post: 20m2 (GIA) (56.380; b) Response post small: 477m2 (GIA) c) Reporting post medium: 1.288m2 (GIA) c4.2745,432; (G) Reporting post large: 2.802m2 <i>z</i> 7,896,838.	•	HWE ICS anticipate potential funding from Department for Health and Social Care / NHS England Capital Resource Limit subject to approval	unknown	Standby, Response or	Provision to be assessed at application strage for major strategic applications which affect the location and scale of the local population.		unknown	Standby, Response or Reporting post(s) to be considered at masterplan/application	PAH hospital provides Secondary Healthcare for a wide area. Other developments both within and outside of the Garden Towm may be required to contribute funding in order to ensure the Ambulance Reporting and Response Port is sufficient to meet any additional pressures from development.		unknown
HGGT HARLOW & GILSTON GARDEN TOWN Emergency Services Infrastructure / Services		Cost	Cell Q15 (H4) total cost plus Q1 2023 Uplifted Costs when applicable		Identified Funding		Current Estimated Funding Gap	Cost to be Apportioned to EHDC, EFDC & HDC Development Plan Allocations			Estimated Funding Gap after contributions from Development Allocations	Cost to be Apportioned to Windfall / developments outside HGGT			Estimated res Funding Gap : estimated contributions Windfall and outside HG
TOTALS TOTAL ESTIMATED COST OF EMERGENCY SERVICES INFRASTRUCTURE TOTAL CURRENT ESTIMATED IDENTIFIED FUNDING		£13,90	0,000 £14,579,08	3	£	0					£12.154.596				£12,15

HWE ICS anticipate potential funding from Department for Health and Social Care / NHS England Capital Resource Limit subject to approval HWE ICS anticipate potential funding from Department for Health and Social Care / NHS England Capital Resource Limit subject to approval

otential delivery

Hertfordshire Constabulary and HCC Fire and Rescue Services anticipate obtaining partial funding through Capital Funds / Grants

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HGGT HARLOW & GILSTON CARDEN TOWN	AA Gilston Area new garden community Villages 1-6 (EHDC ref GAI) new homes = 8,500	AB Gilston Area new garden community Village 7 (EHDC ref GAI) new homes = 1,500	AC East of Harlow new garden community: within HDC (HDC ref HS3) new homes = 2,600	AD East of Harlow new garden community: within EFDC (EFDC ref SP5.3) new homes = 750	AE East of Harlow new Princess Alexandra Hospital within EFDC (EFDC ref SPS.3) comprising = Hospital / Health Campus	AF Water Lane Area new garden community (EFDC ref SP5.2) new homes = 2,100	AG Latton Priory new garden community (EFDC ref \$P5.1) new homes = 1,050	AH Existing Princess Alexandra Hospital Site (HDC ref HS2.1) new homes = S50	Al The Stow Service Bays (HDC ref H52.2) new homes = 70	Al Staple Tye Mews, Staple Tye Depot and The Gateway Nursery (HDC ref HS2.3) new homes = 30	AK Riddings Lane (HDC ref H52.4) new homes = 35	AL The Evangelical Lutheran Church, Tawneys Road (HDC ref H52.5) new homes = 35	AM Pollard Hatch Plus Garages and Adjacent Land (HDC ref H52.6) new homes = 20	AN Coppice Hatch and Garages (HDC ref HS2.7) new homes = 16	AO Sherards House (HDC ref H52.8) new homes =	AP Elm Hatch and Public House (HDC ref H52.9) new homes =	AQ Fishers Hatch (HDC ref H52.10) new homes =	AR Slacksbury Hatch and Associated Garages (HDC ref HS2.11) new homes = 10	AS Garage Blocks Adjacent to Nichols Tower (HDC ref H52.12) new homes = 10	AT Stewards Farm (HDC ref HS2.13) new homes = 10	AU Pypers Hatch (HDC ref HS2.14) new homes = 10	AV HDC Town Centre Masterplan Framework potential new homes = 2,120	AW Other HGGT Windfall developments	AX Developments outside HGGT
Services erdordshire Emergency Services Hub comprising: 0.6ha site within the Gilston Area new garden mmunity for Herotshire Constabulary and HCC re and Rescue services.	0.6ha site to be provider within Village I or 2 or 3	d 0.6ha site to be provided 7 within Village I or 2 or 7 subject to agreement at Masterplan and Application stage			Campus																			Additional Contribution from developments in Hertfordshire may be necessary subject to identification.
ast of England Ambulance Service Hub comprising; I ha of land/10,000m2 for relocation and expansion of xisting facility alongside future PAH hospital.	£1,483,593 Provisions/ Contributions may be necessary subjects identification by HWE ICS.	E261,811 Provisions/ Contributions may be necessary subject to identification by HWE ICS.	Provisions/ Contributions may be necessary subjection identification by HWE ICS.	Iha land at East of Harlow new garden community adjacent to new Hooptal & Heferk Campus (preferk relocation option)		Provisional Contributions may be necessary subject identification by HWE ICS.	Provisions/ Controbutions may be necessary subjection identification by HIVE ICS.	Provisions/ Contributions may be necessary subjects identification by HWE ICS.														Provisions/ Contributions may be necessary subject to identification by HWE ICS.	Provisional Contributions may be necessary subject identification by HWE ICS.	Provisions/ Contributions may be necessary subject identification by HWE ICS.
t of England Ambulance Station Reporting and sponse Posts providing a network of local facilities hin the community to maintain category response ese, compriring a mix (to be determined) of: Standby post 20m2 (GiA); Response post small 477m2 (GiA); Reporting post nedumi 1328m2 (GiA); Reporting post large 2,802m2 (GiA).	Provision of new Scandby, Response or Reporting posit() to considered at masterplan/application stage	Provision of new Standby, Reportse or Reporting post() to be considered at masterplavkyplication stage	Provision of new Standby, Response or Reporting posit(s) to be considered at masterplan/spillcation stage	Provision of new Scandby, Response or Reporting posit(i) to be considered at matterplan/spilcation stage		Provision of new Sandby, Response or Reporting posit() to be considered at masterplanbpplication stage	Provision of new Scandty, Response or Reporting posici() to be considered at masterplar/application stage	Provision of new Standby, Response or Reporting posit(s) too considered at matterplah/spilication stage														Provision of new Standby, Response or Reporting positivity to be considered at masterplan/application stage		
HGGT HARLOW & GILSTON GARDEN TOWN	Gilston Area new garden community Villages I-6 (EHDC ref GAI) new homes = 8,500	Gilston Area new garden community Village 7 (EHDC ref GAI) new homes = 1,500	East of Harlow new garden community: within HDC (HDC ref H53) new homes = 2,600	East of Harlow new garden community: within EFDC (ef SP5.3) new homes = 750	East of Harlow new Princess Alexandra Hospital within EFDC (EFDC #SPS.3) comprising = Hospital / Health Campus	Water Lane Area new garden community (EFDC ref SF5.2) new homes = 2,100	Latton Priory new garden community (EFDC ref SP.1) new homes = 1,050	Existing Princess Alexandra Hospital Site (HDC ref H52.1) new homes = 550	The Stow Service Bays (HDC ref HS2.2) new homes = 70	Staple Tye Mews, Staple Tye Depot and The Gateway Nursery (HDC ref H52.3) new homes = 30	Riddings Lane (HDC ref H52.4) new homes = 35	The Evangelical Lutheran Church, Tavneys Road (HDC ref HS2.5) new homes = 35	Pollard Hatch Plus Garages and Adjacent Land (HDC ref HS2.6) new homes = 20	Coppice Hatch and Garages (HDC ref HS.7) new homes = 16	Sherards House (HDC ref H52.8) new homes = 15	Elm Hatch and Public House (HDC ref H52)) new homes = 13	Fishers Hatch (HDC ref HS2.10) new homes = 10	Slacksbury Hatch and Associated Garages (HDC ref HS2.11) new homes = 10	Garage Blocks Adjacent to Nicholls Tower (HDC rel HS2.12) new homes = 10	Stewards Farm (HDC ref H52.13) new homes = 10	Pypers Hatch (HDC ref H52.14) new homes = 10	HDC Town Centre Masterplan Framework potential new homes = 2,120	Other HGGT Windfall developments	Developments outside HGGT